

ESCAPATE Cemetery District 2006  
DISTRICT YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ESCAPATE Cemetery District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on November 17, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

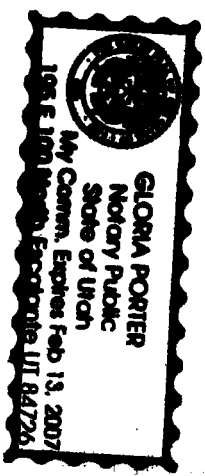
was held on November 17, 2005.

Signed: [Signature]  
Budget Officer

Subscribed and sworn to this 27

day of December, 2005

Gloria Porter  
(Notary Public)



ESCHLAWIT Cemetery District  
Abstreet

**BUDGET**

for the year ended

12/31/2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Taxes: Property	17,210.10	11,253.40	8,700.00	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	3,950.00	3,900.00	4,000.00	
Interest Income	159.46	298.27	300.00	
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
<b>TOTAL REVENUES</b>	<u>21,319.56</u>	<u>15,451.67</u>	<u>13,200.00</u>	
<b>EXPENSES</b>				
Salaries and Benefits	8,200.00	8,300.00	8,500.00	
Other Operating Expenses	2,447.66	6,640.69	2,500.00	
Depreciation				
Capital Outlay				
Debt Service				
Other: <u>Rentals</u>			2,200.00	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
<b>TOTAL EXPENSES</b>	<u>10,647.66</u>	<u>14,940.69</u>	<u>13,200.00</u>	
<b>INCOME OR (LOSS)</b>				

# BUDGET

for the year ended

DISTRICT

## CAPITAL PROJECTS FUND

## DEBT SERVICE FUND

### Actual Expenditures

### Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

### REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

### TOTAL REVENUES & OTHER SOURCES

Beginning Fund Bal.

Available for Use

### EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

### TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance